

Amendments to House Bill No. 806
1st Reading Copy

Requested by Representative Ray Hawk

For the House Appropriations Committee

Prepared by PAT GERVAIS
March 7, 2007 (1:06pm)

1. Page 15, line 26.

Strike: "34,988,184 35,521,183" [general fund FY08 and FY09]

Insert: "35,369,565 36,042,751" [general fund FY08 and FY09]

2. Page 16, line 1.

Strike: "1,905,341 1,840,210" [general fund FY08 and FY09]

Insert: "2,962,317 2,891,976" [general fund FY08 and FY09]

3. Page 16, line 5.

Strike: "559,899 540,760" [general fund FY08 and FY09]

Insert: "870,500 849,830" [general fund FY08 and FY09]

4. Page 16, line 7.

Strike: "516,478 498,823" [general fund FY08 and FY09]

Insert: "802,991 783,924" [general fund FY08 and FY09]

5. Page 16, line 10.

Strike: "999,666 965,494" [general fund FY08 and FY09]

Insert: "1,554,224 1,517,319" [general fund FY08 and FY09]

6. Page 16, line 22.

Strike: "3,402,713 5,442,302" [general fund FY08 and FY09]

Insert: "5,290,347 8,552,832" [general fund FY08 and FY09]

- END -

Explanation - This amendment increases funding for several items to reflect an overall increase in average daily population of 5 percent per year for FY 2007, 2008 and 2009. Funding increases include in this amendment include:

Probation and Parole Staff - 7.39 and 10.56 FTE in FY 2008 and 2009, respectively - \$381,381 and \$521,568 general fund in FY 2008 and 2009, respectively

Annualize Prerelease Beds - \$1,056,976 and \$1,051,766 general fund in FY 2008 and 2009, respectively

Annualize 50 Addtl Treatment Beds - \$310,601 and \$309,070
general fund in FY 2008 and 2009, respectively

Annualize START beds - \$286,513 and \$285,101 general fund in
FY 2008 and 2009, respectively

Annualize Connections/WATCh/BASC - \$554,558 and \$551,825
general fund in FY 2008 and 2009, respectively

Adjust. Contract Beds for Population Growth - \$1,887,634 and
\$3,110,530 general fund in FY 2008 and 2009, respectively

In total this amendment adds - \$4,477,663 and \$5,829,860
general fund in FY 2008 and 2009, respectively (\$10,307,523
general fund for the biennium.)